
CITY OF TEMPE
REQUEST FOR COUNCIL ACTION

Council Meeting Date: 11/21/2013
Agenda Item: 5C4

ACTION: Introduce and hold the first public hearing to adopt an ordinance to transfer a portion of the unencumbered appropriation budget from the Fire Department to the Community Development, Community Services, Finance and Technology, and Public Works Departments. The second and final public hearing is scheduled for December 12, 2013. (Ordinance No. 2013.60)

FISCAL IMPACT: The transfer of a portion of the unencumbered fiscal year 2013-14 General Fund appropriation budget from the Fire Department to these various departments will be cost neutral to the City. No increase in overall City budget appropriation is being requested. The transfer will consist of the budgeted personnel costs for 27 authorized positions as well as 2 temporary positions. The estimated amount of the transfer is approximately \$1,115,000.

RECOMMENDATION: Adopt Ordinance No. 2013.60.

BACKGROUND INFORMATION: The reorganization and transfer of the administrative and non-hazardous positions to these various departments is being made to reflect current duties and create efficient and effective service to the community. The Tempe City Charter, Section 5.08, allows the City Council to transfer part or all of any unencumbered appropriation balance from one department, office or agency, to another, by way of an ordinance.

ATTACHMENTS: Ordinance and Memorandum

STAFF CONTACT(S): Renie Broderick, Human Resources Director, (480) 350-8407

Department Director: Greg Ruiz, Fire Chief
Legal review by: Kara Stanek, Assistant City Attorney
Prepared by: Renie Broderick, Human Resources Director